

KBE APPROVAL DATE: AUGUST 2021

# JACKSON INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2025

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-12
- 2. Long Range Plan PS-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary, Middle and Elementary			
a. Jackson Independent City School (A1)	Permanent	PS-12	311/338

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-24 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums:

			Eff. %	Cost Est.
<b>1. Jackson City Independent</b> 1928, 1955, 1968, 1984, 1992, 2000, 2002		51,570 gsf		
<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1:</i>				
Addition/renovation at main entry to address safety/security concerns and rectify lack of clarity with regard to building entrance for visitors. Addition to consist of security vestibule and reception/waiting area. Renovation will relocate administration office suite to current classroom space adjacent to entry. Additional renovation of existing office area and displaced classroom. Site Development to include pedestrian pavements, ADA accessibility and signage. This comes as a recommendation from the 2019 KCSS Safe School Assessment Report to address this safety concern. Replace non-functioning wooden bleachers in the Gymnasium with motorized retractable bleachers.				
Construct:	1 Security Vestibule (LIPSA)	150 nsf	71%	\$53,734
	1 Reception/Waiting	200 nsf	71%	\$71,645
	1 Staff Office	150 nsf	71%	\$53,734

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums:

			Eff. %	Cost Est.
<b>1. Jackson City Independent</b> 1928, 1955, 1968, 1984, 1992, 2000, 2002		51,570 gsf		
<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1:</i>				
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: Replace exterior doors, ceilings and windows not addressed as part of 2019 renovation. Replace Roofing, Wall & floor finishes, Elevator refurbishment/replacement, Replace radiant heating units in 1992 and 1995 sections, Roadways, Parking, Pedestrian pavements.				
Major Renovation of buildings, or portions of buildings, older than 15 years that have not been renovated in that time to include: Roofing				
Renovation: (To address identified program deficiencies)				
	2 FMD ADA Changing/ Toilet	80 nsf	160 gsf	\$32,556
	1 Preschool Toilet & Storage	75 nsf	75 gsf	\$15,260

Construct: (To address identified program deficiencies)

3 Standard Classrooms	800 nsf	2,400 nsf	71%	\$859,741
4 Resource Rooms	400 nsf	1,600 nsf	71%	\$573,161
1 ES/HS Shared Art	800 nsf	800 nsf	71%	\$286,580
1 ES/HS Shared Band/Vocal	2,000 nsf	2,000 nsf	71%	\$716,451
1 Custodial Receiving	250 nsf	250 nsf	71%	\$89,556

**2e. Renovation to upgrade all existing facilities** to meeting the most current life safety requirements

of the Kentucky Building Code:

**Eff. %      Cost Est.**

- 1. Jackson City Independent** 1928, 1955, 1968, 1984, 1992, 2000, 2002      51,570 gsf  
*Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1:*  
 Renovation includes: Intercommunication & paging, Fire alarm system upgrades.      \$244,398

**2f. Renovation to upgrade all existing facilities** to meeting the most current handicapped

accessibility requirements of the Kentucky Building Code:

**Eff. %      Cost Est.**

- 1. Jackson City Independent** 1928, 1955, 1968, 1984, 1992, 2000, 2002      51,570 gsf  
*Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1:*  
 Renovation includes: Exterior door & hardware upgrades, Interior door & hardware upgrades, Stair railings, Accessible parking, Egress & exit signage, Egress & exit lighting.      \$553,649

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas** - Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %      Cost Est.**

- 1. Central Office**      3,000 gsf  
 Renovation includes: Replace inefficient HVAC system, Toilet renovations, ADA upgrades, Exterior envelope upgrades to include doors, windows, siding and roofing, electrical and plumbing upgrades.      \$125,000
- 2. New Bus Garage**      4,865 gsf  
 Construct 2-Bay Bus Garage (new site TBD)      3,600 nsf      74%      \$914,984
- 3. New Central Storage**      2,778 gsf  
 Construct Central Storage Building (new site TBD)      2,500 nsf      90%      \$378,639
- 4. District Wide Technology Upgrades**  
 To include: Wiring upgrades, Wifi upgrades to include APs, Network switches, Phone system, Building security camera system, MDF room power and HVAC.      \$422,560

**DISTRICT NEED      \$8,965,911**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %      Cost Est.**

- 1. Jackson City Independent** 1928, 1955, 1968, 1984, 1992, 2000, 2002      51,570 gsf  
 Renovations of building, or portions thereof, that are less than 30 years of age to include: Sanitary waste, radiant wall heaters, Branch wiring, Wall finishes, Ceilings, Electrical service & distribution, Pedestrian pavements, Roadways, Parking      \$1,158,204
- 2. Jackson City Independent** 1928, 1955, 1968, 1984, 1992, 2000, 2002      51,570 gsf  
 Construct athletic complex consisting of fieldhouse, concessions/restrooms, fields      TBD